

## Pupil Premium 2014 - 2015



The Pupil Premium was introduced in April 2011 and is allocated to schools to work with pupils who have been registered for free school meals at any point in the last six years (known as 'Ever 6 FSM'). The Government believe that the pupil premium, which is in addition to main school funding, is the best way to address any inequalities between pupils in receipt of free school meals and their peers. This funding is allocated to support pupils to achieve their full potential and tackle disadvantage. Schools also receive pupil premium funding for children who have been looked after continuously for more than six months, and children of service personnel.

Each school decides how their pupil premium funding is allocated to best support their pupils. However they will be held accountable for the effectiveness and impact of the funding. This year the DfE informed us that the pupil premium for Corpus Christi in 2015 will be £73,800.

The SLT and Governors closely monitor this grant, but it is the specific remit of the Pupil Premium Co-ordinator (alongside the Interventions Team) to track provision, monitor progress and report to the Head Teacher and Governors on an ongoing basis.

### Our Mission

Our mission statement states

"We acknowledge the challenge of every individual and strive to enable them to reach their full potential."

We believe that every child should be encouraged and supported to achieve the best standards of which he or she is capable, and through the careful spending of our pupil premium funding and additional support put in place by the Governors, we can provide the very best learning possible.

To ensure that the pupil premium funding is allocated fairly at Corpus Christi we aim to:

- Analyse pupils' needs to ensure early identification of any barriers to learning
- Regularly monitor pupils' progress and evaluate the effectiveness of interventions
- Allocate experienced and specialist teachers
- Provide enriching learning experiences
- Work closely with families to target support most effectively
- Ensure pupil premium pupils have priority for clubs

Number of children on roll 2014-2015	316
Total amount of PPG received 2014 – 2015	£73,800
Number of children eligible for PPG	59

**Pupil Premium Provision Plan 2014-2015**  
*Autumn term – to be reviewed mid-year February 2015*  
**BLUE INDICATES ACTIONED AND EVALUATED**

Provision	Objective	Cost	Intended Outcome
Additional hours for senior teachers to work with PP pupils, or to release class teachers to work with pupils	1:1 support work in maths daily with PP pupil.	£1,350	To narrow the gaps in mathematics and secure L3.
13hrs p/w in UKS2 to provide senior teacher to work with targeted pupils.	8 x PP pupils to receive writing support to secure level 4.	£5,850	Focused small group support to accelerate progress and secure L4.
12hrs p/w in UKS2 for additional teacher to work alongside team to close gaps in learning	Teacher to free up senior teacher boosting	£5,400	
HLTA (Specialist) to work in UKS2 12hrs p/w to close gaps in reading, writing and maths before and after school hours	6 x PP pupils to receive writing support 6 x PP pupils to receive writing support through Further Literacy Strategy.	£2,700	Targeted small group support in core curriculum areas to narrow gaps in attainment.
Writing specialist to work in UKS2 to accelerate progress.	5 x PP pupils to receive support in writing.	£1,350	Targeted, personalised support to accelerate progress in writing and achieve L4.
9hrs p/w in LKS2 for additional teacher to work alongside team to close gaps in learning	7 x PP pupils in guided writing intervention. 4 PP pupils in reading support. 1 x PP pupil phonics support. 2 x PP pupils support securing L4 Maths.	£4,050	To narrow the gaps in reading, writing and mathematics.
8hrs p/w in KS1 for experienced teacher to work with key PP pupils	5 x PP pupils support in writing. 8 x PP pupils to receive Early Literacy Support 4 x PP pupil to receive CODE reading program support. 2 x PP pupils to work with Maths specialist teacher.	£3,600	To narrow the gaps in phonics, reading, writing and mathematics.
3hrs p/w in EY for senior	3 x PP pupils to	£1,350	Early identification of

teacher to work with identified pupils	receive personalised phonics support.		vulnerable pupils and targeted, personalised support.
Building Reading Power Senior teacher to deliver to Y6 Trained TAs to deliver to Y3	Training for staff 3 X Y3 pupils 4 X Y6 (3x15mins /wk)	£450 £250 £1500	Improved comprehension and purposeful reading
<b>TOTAL FOR AUTUMN TERM</b>		<b>£27,850</b>	

In addition to this we offer a range of wider opportunities to support our pupil premium pupils. These are designed in order to promote positive school experiences, and develop a range of social and emotional strategies. These are not reserved exclusively for pupils in receipt of additional funding, but they are prioritised.

### Additional Opportunities

Provision	Intended Outcome
Fun Fitness Club 8 x £25	Fun workout using boxing techniques to encourage children to take part in physical exercise
SENCO non-class based to support pupils in class and provide opportunities to work closely with children and families.	Full time support available for vulnerable children and families.
Full time extended schools co-ordinator responsible for overseeing parental initiatives including Parent Power, loss counselling and basic skills.	Designated support to signpost families and work outside the classroom.
Offering a wide range of after school clubs and activities (Film club, sporting clubs, art, friendship club etc)	Enrichment opportunities for pupils with priority given to PP pupils wherever possible.
Opportunity to participate in a range of sporting competitions and festivals	Extended opportunities for all pupils (regardless of ability) to explore new sporting opportunities with priority given to PP pupils wherever possible.
Library open at break and lunch to offer	Opportunity for PP pupils to have a

wider opportunities for reading.	wider access to quality reading material and develop a sense of responsibility by becoming pupil librarians.
UKS2 Youth Club providing a range of activities to support children who find play time difficult	Enriching social activities to help develop strong friendship groups.
TOTAL EXPENDITURE FOR AUTUMN £28,050	

*Spring and Summer terms following midyear reviews February 2015*

### Spring and summer terms planned expenditure

Provision	Objective	Cost	Intended Outcome
Specialist training by LA accredited reading adviser on Inference Training	To develop teachers' subject knowledge	£600	Improved AF3 evidenced in reading papers
Purchase of Numicon resources for whole school	To move children's understanding from concrete through pictorial to abstract recording	£6034	To deliver a mastery maths curriculum throughout the school
Training	To prepare teachers to deepen pupils' understanding in Maths	£1500	Focused small group support to accelerate progress and secure L4.
Senior leaders to provide learning opportunities to narrow gaps in learning	3 x 1h/day (15h x 8 weeks) to May 2015	£4800	SPaG/ Mental Maths outcomes to improve overall attainment e.o. Y6
	2 x 1h/day (10h x 10 weeks) to beginning July	£4000	Accelerated progress towards e.o.y. secure or expected Y5
Release of class teachers for conferencing LKS2	Class teachers have opportunity to work 1:1 with	£4200	Targeted, personalised support to accelerate progress in writing and

9hrs p/w in KS1 for additional teacher to work alongside team to close gaps in learning	disadvantaged learners 5h p/wk for 22 weeks  Teacher to work alongside class teachers to provide timely targeted learning opportunities	£7560	achieve L4.  Accelerated progress towards e.o.y secure or expected progress for Y1 and e.o. Y2 levelled targets
HLTA (Specialist) to work in UKS2 12hrs p/w to close gaps in reading, writing and maths	Mental Maths, narrative writing group work, FLS, small group inference	£5400	Targeted small group support in core curriculum areas to narrow gaps in attainment.
Writing specialist to work in UKS2 to accelerate progress	PP pupils in UKS2 to receive targeted support in writing	£3520	Accelerated progress towards e.o.y secure or expected progress for Y5 and e.o. Y6 levelled targets

Balance of funding to be used to provide opportunities as they arise to enrich and deepen the curriculum.

### **Additional Opportunities spring / summer 2015**

Provision	Intended Outcome
SENCO non-class based to support pupils in class and provide opportunities to work closely with children and families.	Full time support available for vulnerable children and families.
Full time extended schools co-ordinator responsible for overseeing parental initiatives including Parent Power, loss counselling and basic skills.	Designated support to signpost families and work outside the classroom.

<p>Offering a wide range of after school clubs and activities (Film club, sporting clubs, art, friendship club etc)</p> <p>Opportunity to participate in a range of sporting competitions and festivals</p> <p>Library open at break and lunch to offer wider opportunities for reading.</p> <p>UKS2 Youth Club providing a range of activities to support children who find play time difficult</p> <p>Visit to Portsmouth International ferry port</p> <p>Curriculum enrichment opportunities – drama groups</p> <p>Theatrical production – Treasure Island</p>	<p>Enrichment opportunities for pupils with priority given to PP pupils wherever possible.</p> <p>Extended opportunities for all pupils (regardless of ability) to explore new sporting opportunities with priority given to PP pupils wherever possible.</p> <p>Opportunity for PP pupils to have a wider access to quality reading material and develop a sense of responsibility by becoming pupil librarians.</p> <p>Enriching social activities to help develop strong friendship groups.</p> <p>Enriching educational opportunities, building understanding of the wider world.</p> <p>Broadening of pupils’ general knowledge and understanding of the world, in line with content of new curriculum</p> <p>Broadening pupils’ experience of the classics</p>
<p>Funding derived from planned expenditure (above)</p>	